

## 2.1 Balans per 31 december 2024 en 31 december 2023

(Na resultaatbestemming)

|                                                 | 31 december 2024 |                | 31 december 2023 |                |
|-------------------------------------------------|------------------|----------------|------------------|----------------|
| ACTIVA                                          | €                | €              | €                | €              |
| <b>Vaste activa</b>                             |                  |                |                  |                |
| <i>Materiële vaste activa</i>                   |                  |                |                  |                |
| Inventaris                                      | 4.239            |                | 7.065            |                |
|                                                 |                  | 4.239          |                  | 7.065          |
| <b>Vlottende activa</b>                         |                  |                |                  |                |
| <i>Vorderingen</i>                              |                  |                |                  |                |
| Handelsdebiteuren                               | 1.548            |                | 0                |                |
| Belastingen en premies sociale<br>verzekeringen | 2.298            |                | 2.087            |                |
| Overlopende activa                              | 10               |                | 10               |                |
|                                                 |                  | 3.856          |                  | 2.097          |
| <i>Liquide middelen</i>                         |                  | 193.660        |                  | 215.873        |
| <b>Totaal activazijde</b>                       |                  | <u>201.755</u> |                  | <u>225.035</u> |

**Stichting Rhythm and Blues Ospel  
Ospel**

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(Na resultaatbestemming)

|                             | 31 december 2024 |                | 31 december 2023 |                |
|-----------------------------|------------------|----------------|------------------|----------------|
| <b>PASSIVA</b>              | €                | €              | €                | €              |
| <b>Eigen vermogen</b>       |                  |                |                  |                |
| Overige reserves            | 178.637          |                | 224.991          |                |
|                             |                  | 178.637        |                  | 224.991        |
| <b>Kortlopende schulden</b> |                  |                |                  |                |
| Handelscrediteuren          | 4.840            |                | 0                |                |
| Overlopende passiva         | 18.278           |                | 44               |                |
|                             |                  | 23.118         |                  | 44             |
| <b>Totaal passivazijde</b>  |                  | <u>201.755</u> |                  | <u>225.035</u> |

## 2.2 Winst- en verliesrekening over 2024 en 2023

|                                       | 2024    |         | 2023    |         |
|---------------------------------------|---------|---------|---------|---------|
|                                       | €       | €       | €       | €       |
| Netto-omzet                           | 424.027 |         | 417.348 |         |
| Inkoopwaarde van de omzet             | 203.850 |         | 174.450 |         |
| <b>Bruto bedrijfsresultaat</b>        |         | 220.177 |         | 242.898 |
| Overige personeelskosten              | 37.925  |         | 24.879  |         |
| Afschrijvingen materiële vaste activa | 2.826   |         | 2.826   |         |
| Kosten festivalterrein                | 192.113 |         | 164.595 |         |
| Verkoopkosten                         | 17.574  |         | 16.446  |         |
| Kantoorkosten                         | 1.396   |         | 1.371   |         |
| Algemene kosten                       | 14.697  |         | 11.377  |         |
| <b>Som der kosten</b>                 |         | 266.531 |         | 221.494 |
| <b>Bedrijfsresultaat</b>              |         | -46.354 |         | 21.404  |
| <b>Resultaat</b>                      |         | -46.354 |         | 21.404  |